

**Budget for the Urban Renewal Agency of the  
City of Mountain Home, Idaho  
FINAL BUDGET**

Fiscal Year Ending 9/30/2025

**Revenues**

Property Tax Revenue	634,010.00
Earnings on Investments	50,316.90
<b>Total Revenues</b>	<b><u>684,326.90</u></b>

**Expenditures**

Professional Fees	15,000.00
Audit	5,000.00
Legal Fees	10,000.00
Dues	1,500.00
Website Development and Maintenance	1,000.00
Insurance	3,994.00
Economic and Community Development	2,442,452.12
Contingency Expense	100,000.00
<b>Total Expenditures</b>	<b><u>2,578,946.12</u></b>

**Other Financing Sources (Uses)**

Fund Balance Carryover	1,894,619.22
<b>Total Other Financing Sources (Uses)</b>	<b><u>1,894,619.22</u></b>

Net Change in Fund Balance	<u><u>0.00</u></u>
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Approved Aug 20<sup>th</sup>, 2024

**Budget for the Urban Renewal Agency of the  
City of Mountain Home, Idaho  
FINAL BUDGET**

Fiscal Year Ending 9/30/2026

**Revenues**

Property Tax Revenue	659,000.00
Earnings on Investments	0.00
<b>Total Revenues</b>	<b><u>659,000.00</u></b>

**Expenditures**

Professional Fees	15,000.00
Audit	5,000.00
Legal Fees	10,000.00
Dues	500.00
Website Development and Maintenance	500.00
Insurance	2,000.00
Economic and Community Development	57,083.74
Contingency Expense	100,000.00
<b>Total Expenditures</b>	<b><u>190,083.74</u></b>

**Other Financing Sources (Uses)**

Fund Balance Carryover	(468,916.26)
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<b>Total Other Financing Sources (Uses)</b>	<b><u>(468,916.26)</u></b>
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Net Change in Fund Balance	<u>0.00</u>
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Approved August 19<sup>th</sup> 2025  
R Valley