

DO NOT ENTER INTO THIS TAB

Record Type	Category	2025	2025	2026
		ACTUALS	FINAL AMENDED BUDGET	ADOPTED BUDGET
Revenues	Franchises, Licenses, and Permits	-	-	-
Revenues	Property Tax Revenue	694,467	634,010	659,000
Revenues	Rents and Charges for Services	-	-	-
Revenues	Urban Renewal and Economic Development Revenue	-	-	-
Revenues	State or County Revenue Sharing	-	-	-
Revenues	Federal Grant Revenues	-	-	-
Revenues	State Grant Revenues	-	-	-
Revenues	Local Grant Revenue	-	-	-
Revenues	Private Contributions	-	-	-
Revenues	Investment Income	76,684	50,317	-
Revenues	Other Revenue	-	-	-
	Total Revenue	771,151	684,327	659,000
Expenditures	Personnel Expenses	-	-	-
Expenditures	Supplies and Materials	-	-	-
Expenditures	Professional Services	-	-	-
Expenditures	Facilities Expense	-	-	-
Expenditures	Utilities	-	-	-
Expenditures	Insurance	-	-	-
Expenditures	Other Expenditures	89,480	2,578,946	190,084
Expenditures	Capital Outlay	17,750	-	-
Expenditures	Debt Service	-	-	-
	Total Expenditures	107,230	2,578,946	190,084
	Change in Fund Balance Before Other Financing	663,921	(1,894,619)	468,916
Other Financing	Other Financing Source	-	-	-
Other Financing	Other Financing Use	-	-	-
	Total Other Financing Source/Use	-	-	-
	Change in Fund Balance	663,921	(1,894,619)	468,916
	Other Reporting Information			
Other	Fund Balance % of Expenditures	2702.75%	112.38%	1524.67%
Other	Retricted and Other Fund Balance % of Expenditures	2702.75%	112.38%	1524.67%
Other	Unrestricted Fund Balance % of Expenditures	0.00%	0.00%	0.00%