

**Notice of Public Hearing**  
**for the Proposed Budget for the Urban Renewal Agency of the**  
**City of Mountain Home, Idaho**  
**Date: August 16, 2022 Time: 6:00 p.m.**  
**Location: Fire Station #1, 220 South 2nd East, Mountain Home, ID 83647**

Fiscal Year Ending 9/30/2023

**Revenues**

Property Tax Revenue	643,042.00
Rental Income	15,180.00
Earnings on Investments	140.43
Building Sale Proceeds*	275,000.00
<b>Total Revenues</b>	<b><u>933,362.43</u></b>

**Expenditures**

Audit	5,000.00
Dues	1,500.00
Insurance	2,584.00
Professional Fees	15,000.00
Legal Fees	20,000.00
Trustee Fee	0.00
Building Expenses	2,400.00
Building Sale Expenses*	16,500.00
Website Development and Maintenance	3,000.00
Principal Payments	0.00
Interest Expense	0.00
Economic and Community Development	1,522,711.49
Economic and Community Development from Building Proceeds*	258,500.00
Contingency Expense	100,000.00
<b>Total Expenditures</b>	<b><u>1,947,195.49</u></b>

**Other Financing Sources (Uses)**

Amount Reserved for Contingency Debt	0.00
Fund Balance Carryover	1,013,833.06
<b>Total Other Financing Sources (Uses)</b>	<b><u>1,013,833.06</u></b>

Net Change in Fund Balance	<u><u>0.00</u></u>
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